

B	INVESTOR COMPLAINTS (3 months ended June 30, 2012)	Pending at the beginning of the quarter : 0	Received during the quarter : 1	Disposed of during the quarter : 1	Remaining unresolved at the end of the quarter : 0
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Segment-wise Revenue, Result and Capital Employed in terms of Clause 41 of the Listing Agreement

(Rs. in Lakhs)

Particulars	Consolidated				India Standalone			
	Quarter Ended			Year Ended	Quarter Ended			Year Ended
	June 30, 2012	March 31, 2012	June 30, 2011	March 31, 2012	June 30, 2012	March 31, 2012	June 30, 2011	March 31, 2012
	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue								
India	6,566	33,169	12,729	78,289	6,566	33,169	12,729	78,289
Rest of world	15,985	34,952	8,342	66,532	3,306	18,670	79	21,724
Total	22,551	68,121	21,071	144,821	9,872	51,839	12,808	100,013
Less: Inter Segment Revenue	54	997	-	997	-	-	-	-
Net sales/Income From Operations	22,497	67,124	21,071	143,824	9,872	51,839	12,808	100,013
2. Segment Results								
India	1,142	5,022	2,712	14,512	1,142	5,022	2,712	14,512
Rest of world	6,172	11,615	3,854	25,090	1,319	5,745	(132)	6,398
Total	7,314	16,637	6,566	39,602	2,461	10,767	2,580	20,910
Less: (i) Interest and bank charges, net	206	357	110	1,039	4	56	(159)	(33)
(ii) Other Un-allocable Expenditure	7,119	8,120	6,627	27,986	2,379	3,582	1,999	10,275
Add: (i) Un-allocable income	601	313	67	528	599	200	-	334
Total Profit Before Tax	590	8,473	(104)	11,105	677	7,329	740	11,002
3. Capital Employed (Segment assets – Segment Liabilities)								
India	32,753	25,004	22,967	25,004	34,203	26,454	23,762	26,454
Rest of world	22,112	21,693	18,474	21,693	2,272	2,332	1,630	2,332
Unallocated	10,324	17,603	15,814	17,603	10,617	17,842	16,054	17,842
Total	65,189	64,300	57,255	64,300	47,092	46,628	41,446	46,628

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board at it's meeting held on 11th August 2012 and a limited review of the same has been carried out by the Statutory Auditors of the company.
- The figures for the corresponding periods have been regrouped/reclassified wherever necessary to make them comparable and to align, wherever necessary, to the revised format prescribed by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956. The figures for the quarter ended 31st March 2012 represent the difference between the audited figures in respect of the full financial year and the published figures of the 9 months ended 31st December 2011
- Considering the risk/return profiles of the segments between product and geography, the Company has identified geography as primary segment in accordance with Accounting Standard (AS) 17 on Segment Reporting. Company does not have any secondary Segment. Segment revenue comprises sales & operational income allocable specifically to a segment. Unallocable expenditure mainly includes employee expense, depreciation and other expenses. Unallocable income primarily includes other operating income.
- Disclosure as required under Clause 43 of the listing agreement:

(Rs. In Lakhs)

Particulars	Projected utilization of Funds as per Prospectus	Utilization as of June 30, 2012
Funding Working capital requirements of our Company	6,451	6,451
Construction of Corporate office at Chennai	3,474	1,904
Implementation of Global IT systems	1,105	1,105
General Corporate purposes	874	874
Issue related expenses	596	487
Total	12,500	10,821

The Board of Directors at it's meeting held on 24th May 2012 have approved to utilise the remaining surplus funds of Rs.109 lakhs pertaining to Issue related expenses towards Construction of Corporate Office at Chennai. Pending utilization the balance un-utilized funds of Rs.1,679 lakhs have been temporarily invested in short term deposits with banks.

Place: Mumbai
Date: August 11, 2012

For VA TECH WABAG LIMITED



Rajiv Mittal
Managing Director